

Department of Agriculture and Land Stewardship

Agriculture and Natural Resources Subcommittee

| Validation Code | Department | Fee Description | Authorization | Frequency | Amount Charged | SFY11 | SFY10 | SFY09 | SFY08 | SFY07 | SFY06 | SF05 | Where Deposited? |
|-----------------|------------------------------------|--------------------------------|--------------------------|-----------------|--------------------------------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| 039 | Ag Div&Markt Dev. | Apiary | Statute Chapter 160 | Annual | Up to \$200. per county per year | \$ 11,800 | \$ 12,400 | \$ 7,671 | \$ 8,453 | \$ 9,420 | \$ 8,682 | \$ 4,397 | IDALS |
| 040 | Ag Div&Markt Dev. | Organic Exempt Producer | Statute-Chapter 190C.5 | Annual | \$20 | \$ 240 | \$ 280 | \$ 300 | \$ 420 | \$ 240 | \$ 300 | \$ 220 | State |
| 041 | Ag Div&Markt Dev. | Organic Application Fee | Statute-Chapter 190C.5 | Annual | \$75 - \$200 | \$ 37,400 | \$ 33,825 | \$ 31,975 | \$ 27,100 | \$ 25,875 | \$ 21,975 | \$ 20,595 | State |
| | Ag Div&Markt Dev. | Organic Inspection Fee | Statute-Chapter 190C.5 | Annual | Producers: \$275; Processors: \$425 plus time & travel | \$ 56,272 | \$ 92,975 | \$ 88,743 | \$ 74,600 | \$ 71,121 | \$ 80,250 | \$ 59,287 | State |
| 042 | | | | | | | | | | | | | |
| 043 | Ag Div&Markt Dev. | Organic Certification Fee | Statute-Chapter 190C.5 | Annual | Minimum of \$150 | \$ 232,491 | \$ 247,605 | \$ 207,566 | \$ 180,436 | \$ 193,781 | \$ 147,079 | \$ 106,929 | State |
| | Ag Div&Markt Dev. Total | | | | | \$ 338,203 | \$ 387,085 | \$ 336,255 | \$ 291,008 | \$ 300,436 | \$ 258,286 | \$ 191,428 | |
| 014 | Ag Marketing | Mktg-Cert of Free Sale | | | | \$ 2,245 | \$ 1,565 | \$ 2,145 | \$ 4,320 | \$ 2,480 | \$ 1,230 | \$ 0 | IDALS |
| | Ag Marketing Total | | | | | \$ 2,245 | \$ 1,565 | \$ 2,145 | \$ 4,320 | \$ 2,480 | \$ 1,230 | \$ 0 | |
| 071 | Ag Statistics | Ag Stats-Listings | | | | \$ 0 | \$ 0 | \$ 249 | \$ 121 | \$ 526 | \$ 27 | \$ 0 | IDALS |
| | Ag Statistics Total | | | | | \$ 0 | \$ 0 | \$ 249 | \$ 121 | \$ 526 | \$ 27 | \$ 0 | |
| 002 | Animal Industry | Verification of Vet License | Statute-Chapter 169.5 | Upon Request | \$15 | \$ 1,875 | \$ 1,735 | \$ 1,450 | \$ 1,230 | \$ 1,160 | \$ 960 | \$ 1,210 | State |
| 006 | Animal Industry | Bull Breeder | Statute-Chapter 163.4 | Annual | \$10 | \$ 20 | \$ 20 | \$ 20 | \$ 20 | \$ 20 | \$ 20 | \$ 20 | State |
| 007 | Animal Industry | Poultry Buyer License | Statute-Chapter 197 | Annual | \$3 | \$ 9 | \$ 3 | \$ 3 | \$ 3 | \$ 18 | \$ 15 | \$ 15 | State |
| 008 | Animal Industry | Hatchery License/Chick Dealer | Statute-Chapter 168 | Annual | \$10 | \$ 1,640 | \$ 1,200 | \$ 1,170 | \$ 1,330 | \$ 1,250 | \$ 1,090 | \$ 1,400 | State |
| 012 | Animal Industry | Disposal of Dead Animals | Statute-Chapter 167 | Annual | \$200 | \$ 2,750 | \$ 2,750 | \$ 3,300 | \$ 2,600 | \$ 1,950 | \$ 3,250 | \$ 2,150 | State |
| 018 | Animal Industry | Sheep Dealer | Statute-Chapter 166 | Annual | \$5 | \$ 60 | \$ 50 | \$ 45 | \$ 85 | \$ 75 | \$ 45 | \$ 85 | State |
| 019 | Animal Industry | Pig Dealer/Agent | Statute-Chapter 163 | Annual | \$3.00-5.00 | \$ 377 | \$ 445 | \$ 467 | \$ 494 | \$ 575 | \$ 466 | \$ 751 | State |
| 026 | Animal Industry | State Vet License | Statute-Chapter 169.5 | Three year | \$60 | \$ 148,805 | \$ 12,540 | \$ 47,190 | \$ 94,075 | \$ 8,835 | \$ 42,015 | \$ 97,415 | State |
| 027 | Animal Industry | Vet Tech Exam | Statute-Chapter 169.20 | | \$25 | \$ 1,850 | \$ 1,700 | \$ 1,325 | \$ 1,425 | \$ 1,700 | \$ 4,620 | \$ 1,400 | IDALS |
| 028 | Animal Industry | Livestock Dealer/Market | Statute Chapter 163 | Annual | \$50 | \$ 13,990 | \$ 14,790 | \$ 14,760 | \$ 16,300 | \$ 15,290 | \$ 18,680 | \$ 19,870 | State |
| 029 | Animal Industry | Animal Welfare | Statute-Chapter 162 | Annual | \$75 or \$175 | \$ 0 | \$ 55,655 | \$ 60,280 | \$ 64,295 | \$ 62,765 | \$ 62,080 | \$ 58,242 | IDALS |
| 030 | Animal Industry | Slaughter | Statute-Chapter 172A | Annual | \$10-.50. | \$ 1,700 | \$ 550 | \$ 1,000 | \$ 1,150 | \$ 1,150 | \$ 1,040 | \$ 1,100 | State |
| 031 | Animal Industry | Livestock Dealer/Market Agent | Statute Chapter 163 | Annual | \$10 | \$ 4,770 | \$ 2,140 | \$ 3,090 | \$ 2,500 | \$ 4,350 | \$ 1,340 | \$ 4,160 | State |
| 032 | Animal Industry | Brands | Statute Chapter 169.A | Annual | \$25 | \$ 9,680 | \$ 28,150 | \$ 8,790 | \$ 10,100 | \$ 10,720 | \$ 9,890 | \$ 34,745 | IDALS |
| | Animal Industry | Johne's Vaccine | | | \$45 | \$ 48,000 | \$ 63,778 | \$ 62,412 | \$ 51,229 | \$ 53,477 | \$ 46,481 | \$ 20,783 | IDALS |
| 049 | Animal Industry | Ear Tags | | | reimbursement of actual cost | \$ 45,161 | \$ 27,341 | \$ 22,981 | \$ 27,492 | \$ 26,025 | \$ 29,999 | \$ 24,158 | IDALS |
| 050 | | | | | | | | | | | | | |
| 053 | Animal Industry | National Vet Examination | Statute Chapter 169.9 | Twice/yr | reimbursement of actual cost | \$ 2,600 | \$ 4,335 | \$ 12,300 | \$ 10,275 | \$ 9,290 | \$ 47,790 | \$ 50,945 | State |
| | Animal Industry | Co Levy (Brucellosis) | Chapter 165.18 | Twice/yr | \$4/10 cent/\$1,000 assessed value | \$ 449,648 | \$ 371,284 | \$ 412,066 | \$ 391,585 | \$ 413,156 | \$ 385,198 | \$ 206,775 | IDALS |
| 070 | Animal Industry | Commercial Breeders | Chapter 162.2B | Annual | \$75-\$175 based on type of licensee | \$ 311,970 | \$ 51,245 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | IDALS |
| 097 | | | | | | | | | | | | | |
| | Animal Industry Total | | | | | \$ 1,044,904 | \$ 639,711 | \$ 652,649 | \$ 676,188 | \$ 611,806 | \$ 654,979 | \$ 525,225 | |
| 046 | Climatology | Weather Reports | US Dept of Commerce,NCDC | per transaction | Varies by report type; typically \$5-\$7 | \$ 2,155 | \$ 2,610 | \$ 2,637 | \$ 2,766 | \$ 2,105 | \$ 2,540 | \$ 1,479 | IDALS |
| | Climatology Total | | | | | \$ 2,155 | \$ 2,610 | \$ 2,637 | \$ 2,766 | \$ 2,105 | \$ 2,540 | \$ 1,479 | |
| 080 | Dairy Products | Milkfat Testers License | Statute-Chapter 192&194 | Annual | \$25-.50. | \$ 26,875 | \$ 56,605 | \$ 22,760 | \$ 57,415 | \$ 26,025 | \$ 53,545 | \$ 23,020 | State |
| 085 | Dairy Products | Grade A Milk | Statute-Chapter 192&194 | Annual | \$.015/100 wt. | \$ 640,443 | \$ 633,703 | \$ 653,001 | \$ 622,517 | \$ 634,441 | \$ 594,930 | \$ 546,197 | State |
| 086 | Dairy Products | Grade B Milk | Statute-Chapter 192&194 | Annual | \$.015/100 wt. | \$ 3,747 | \$ 3,020 | \$ 3,328 | \$ 3,180 | \$ 2,742 | \$ 3,071 | \$ 4,711 | State |
| 087 | Dairy Products | Resealing | Statute-Chapter 192.111 | Annual | \$100 | \$ 7,660 | \$ 8,290 | \$ 9,990 | \$ 13,510 | \$ 10,880 | \$ 11,600 | \$ 11,730 | State |
| 088 | Dairy Products | Reinspection | Statute-Chapter 192.111 | Annual | \$40 | \$ 1,300 | \$ 1,700 | \$ 1,200 | \$ 1,100 | \$ 2,800 | \$ 1,500 | \$ 1,400 | State |
| | Dairy Products | Certificate of Free Sale | | | \$35 for originals; \$10 for copies | \$ 3,430 | \$ 2,555 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | IDALS |
| 095 | | | | | | | | | | | | | |
| | Dairy Products Total | | | | | \$ 683,454 | \$ 705,873 | \$ 690,279 | \$ 697,723 | \$ 676,888 | \$ 664,646 | \$ 587,057 | |
| 017 | Entomology | Vegetable Seed Permit | Statute-Chapter 199 | Annual | \$10/first time-gross sales in past 12 mo. | \$ 76,180 | \$ 86,040 | \$ 91,590 | \$ 69,630 | \$ 105,640 | \$ 95,930 | \$ 81,470 | State |
| 035 | Entomology | Entomology - Nursery License | Statute-Chapter 177A | Annual | \$25 | \$ 24,713 | \$ 25,900 | \$ 25,375 | \$ 26,250 | \$ 25,425 | \$ 25,200 | \$ 24,650 | State |
| 038 | Entomology | Nursery Grower | Statute-Chapter 177A | Annual | \$25.00 base/\$5 per acre | \$ 17,655 | \$ 16,858 | \$ 14,475 | \$ 17,140 | \$ 13,105 | \$ 15,915 | \$ 13,910 | State |
| | Entomology | Entomology Export Certificates | | | | \$ 370,466 | \$ 545,528 | \$ 360,383 | \$ 344,607 | \$ 292,452 | \$ 197,510 | \$ 144,804 | IDALS |
| 052 | | | | | | | | | | | | | |
| | Entomology Total | | | | | \$ 489,014 | \$ 674,326 | \$ 491,823 | \$ 457,627 | \$ 436,622 | \$ 334,555 | \$ 264,834 | |

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|-----------------|------------------------------------|-------------------------------------------|----------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|
| 036 | Feed & Fertilizer | Dry Manure Licensing | Statute-Chapter 200A | Annual | \$10 | \$ 1,020 | \$ 2,155 | \$ 2,200 | \$ 2,170 | \$ 1,630 | \$ 810 | \$ 1,650 | State |
| 037 | Feed & Fertilizer | Dry Manure Tonnage | Statute-Chapter 200A | Bi-annual | \$.17 per ton | \$ 163,303 | \$ 152,445 | \$ 139,845 | \$ 119,300 | \$ 102,292 | \$ 93,436 | \$ 75,941 | State |
| 045 | Feed & Fertilizer | Certificate of Free Sale | | | \$35 for originals; \$10 for copies; \$5 for | \$ 12,325 | \$ 7,360 | \$ 5,290 | \$ 4,225 | \$ 4,095 | \$ 3,540 | \$ 1,240 | IDALS |
| 055 | Feed & Fertilizer | Feed Tonnage | Statute-Chapter 198 | Bi-annual | \$.12/ton | \$ 1,698,368 | \$ 1,540,549 | \$ 1,558,095 | \$ 1,425,831 | \$ 1,266,312 | \$ 1,112,815 | \$ 1,083,417 | State |
| 056 | Feed & Fertilizer | Small Package Pet Foods | Statute-Chapter 198 | Annual | \$50.00 per product | \$ 343,245 | \$ 299,755 | \$ 312,350 | \$ 285,436 | \$ 248,330 | \$ 218,640 | \$ 219,980 | State |
| 057 | Feed & Fertilizer | Lime Fertilizer License | Statute-Chapter 201A | Annual | \$25 | \$ 8,975 | \$ 8,950 | \$ 9,025 | \$ 9,450 | \$ 9,625 | \$ 9,325 | \$ 9,300 | State |
| 058 | Feed & Fertilizer | Lime Samples | Statute-Chapter 201A | Annual | \$25 | \$ 5,050 | \$ 5,425 | \$ 5,250 | \$ 6,675 | \$ 6,925 | \$ 7,634 | \$ 7,875 | State |
| 059 | Feed & Fertilizer | Fertilizer Tonnage | Statute-Chapter 200 | Bi-annual | \$.17 per ton | \$ 823,554 | \$ 623,764 | \$ 611,360 | \$ 738,488 | \$ 652,776 | \$ 653,303 | \$ 655,578 | State |
| 060 | Feed & Fertilizer | Small Package Fertilizer | Statute-Chapter 200 | Annual | \$100 | \$ 160,739 | \$ 191,730 | \$ 165,510 | \$ 149,640 | \$ 135,070 | \$ 97,370 | \$ 154,900 | State |
| 061 | Feed & Fertilizer | Fertilizer License | Statute-Chapter 200.8 | Annual | \$10 Commercial Fertilizer; \$40 Lawn & Garden Applicators | \$ 36,050 | \$ 48,970 | \$ 51,220 | \$ 51,520 | \$ 49,560 | \$ 47,060 | \$ 51,885 | State |
| 062 | Feed & Fertilizer | Ag Management Acct/Groundwater | Statute-Chapter 200.8 | Annual | \$.00915 x Amount of Nitrogen x net tons | \$ 1,158,183 | \$ 1,013,250 | \$ 883,725 | \$ 1,159,947 | \$ 997,679 | \$ 991,685 | \$ 919,468 | DNR |
| 081 | Feed & Fertilizer | Feed License | Statute-Chapter 198 | Annual | \$10 | \$ 10,010 | \$ 14,415 | \$ 14,613 | \$ 15,335 | \$ 14,940 | \$ 14,630 | \$ 14,020 | State |
| | Feed & Fertilizer Total | | | | | \$ 4,420,822 | \$ 3,908,768 | \$ 3,758,482 | \$ 3,968,017 | \$ 3,489,234 | \$ 3,250,248 | \$ 3,195,255 | |
| 003 | Grain Warehouse | Grain Dealers License | Statute-Chapter 203 | Annual & Per | \$66 to \$955 & \$83 to \$440 | \$ 373,626 | \$ 383,243 | \$ 406,208 | \$ 403,054 | \$ 412,093 | \$ 412,454 | \$ 411,466 | State |
| 004 | Grain Warehouse | Grain Warehouse License | Statute-Chapter 203C | Annual | \$58 to \$440 | \$ 38,349 | \$ 38,896 | \$ 43,570 | \$ 44,705 | \$ 47,562 | \$ 49,509 | \$ 50,066 | State |
| 005 | Grain Warehouse | Grain Dealers & Warehouse Civil Penalties | Statute-Chapter 203C.36A and Chapter 203.11A | per transaction | Max.\$1500/day based on severity & violation | \$ 0 | \$ 8,250 | \$ 13,000 | \$ 3,750 | \$ 2,750 | \$ 6,000 | \$ 3,000 | State |
| | Grain Warehouse | Indemnity Fees | Statute-Chapter 203D | Annual unless waived, then only upon Application for license | Wh=\$50 min- \$500 max; GD=\$50 min- no max | \$ 39,233 | \$ 5,345 | \$ 20,210 | \$ 13,381 | \$ 10,655 | \$ 13,289 | \$ 14,203 | IDALS |
| 073 | Grain Warehouse Total | | | | | \$ 451,208 | \$ 435,734 | \$ 482,987 | \$ 464,890 | \$ 473,060 | \$ 481,253 | \$ 478,735 | |
| 090 | Horse & Dog | Horse Fees | Statute Chapter 62.6(1) | Annual | \$30 | \$ 21,315 | \$ 19,620 | \$ 23,910 | \$ 24,990 | \$ 26,760 | \$ 21,570 | \$ 0 | IDALS |
| 093 | Horse & Dog | Dog Fees | Statute Chapter 62.6(2) | Annual | \$5-.25. | \$ 22,185 | \$ 24,145 | \$ 27,855 | \$ 29,405 | \$ 31,045 | \$ 28,240 | \$ 0 | IDALS |
| | Horse & Dog Total | | | | | \$ 43,500 | \$ 43,765 | \$ 51,765 | \$ 54,395 | \$ 57,805 | \$ 49,810 | \$ 0 | |
| 033 | Lab | Water Testing | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 80 | \$ 6,583 | IDALS |
| | Lab Total | | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 80 | \$ 6,583 | |
| 011 | Meat & Poultry | Meat & Poultry Inspection | Statute Chapter 189A.3 | Annual | \$25-50.00/based on volume | \$ 14,375 | \$ 13,725 | \$ 14,200 | \$ 14,450 | \$ 14,880 | \$ 14,400 | \$ 17,050 | State |
| 044 | Meat & Poultry | MPI - Exotic Inspections | IAC 76.13 | per transaction | \$50/hr. | \$ 1,675 | \$ 2,000 | \$ 2,275 | \$ 2,050 | \$ 2,825 | \$ 2,675 | \$ 2,275 | IDALS |
| | Meat & Poultry Total | | | | | \$ 16,050 | \$ 15,725 | \$ 16,475 | \$ 16,500 | \$ 17,705 | \$ 17,075 | \$ 19,325 | |
| 015 | Mines & Minerals | Mines and Minerals-License | Statute IAC Chapter 60.20 | Annual | \$50.00 new license \$10.00 renewal | \$ 1,950 | \$ 1,960 | \$ 2,230 | \$ 16,570 | \$ 675 | \$ 17,750 | \$ 15 | State |
| 016 | Mines & Minerals | Mines and Minerals-Registration | Statute IAC Chapter 60.30 | Annual | \$50.00 per site original/ \$35.00 renewal | \$ 37,040 | \$ 36,090 | \$ 39,615 | \$ 40,210 | \$ 0 | \$ 4,160 | \$ 0 | State |
| | Mines & Minerals Total | | | | | \$ 38,990 | \$ 38,050 | \$ 41,845 | \$ 56,780 | \$ 675 | \$ 21,910 | \$ 15 | |
| 063 | Pesticide | Commercial Applicator Certification | Statute-Chapter 206.5(3)a | Choice of 1 year or 3 year certification | Commercial: \$30 for one yr/\$75 for 3 year; Public Officials \$10 for 1 year/\$15 for 3 years | \$ 333,095 | \$ 312,955 | \$ 331,810 | \$ 297,751 | \$ 266,505 | \$ 302,444 | \$ 270,118 | State |
| | Pesticide | Commercial Applicator License | Statute-Chapter 206.6(1) | Annual | \$25 | \$ 88,198 | \$ 84,712 | \$ 77,264 | \$ 78,976 | \$ 69,588 | \$ 73,892 | \$ 68,112 | State |
| 064 | | | | | | | | | | | | | |
| 065 | Pesticide | Pesticide Product Registration | Statute-Chapter 206.12(3) | Annual | Fee based on 0.2 % sales with min of \$250 & max of \$3000 per product | \$ 3,578,181 | \$ 3,707,257 | \$ 3,274,672 | \$ 3,417,846 | \$ 3,345,971 | \$ 3,152,113 | \$ 3,068,168 | State/DNR |
| 066 | Pesticide | Private Applicator Certification | Statute-Chapter 206.5(3)a | 3 year | \$15 | \$ 134,230 | \$ 93,420 | \$ 107,905 | \$ 145,881 | \$ 100,325 | \$ 115,019 | \$ 161,055 | State |
| 067 | Pesticide | Pesticide Dealers License | Statute-Chapter 206.8(2) | Annual | \$25 | \$ 695,646 | \$ 774,401 | \$ 607,447 | \$ 550,174 | \$ 581,663 | \$ 584,373 | \$ 563,440 | State/DNR |
| 068 | Pesticide | Civil Penalties | Statute-Chapter 206.19(5) | | | \$ 6,430 | \$ 11,680 | \$ 6,430 | \$ 20,450 | \$ 3,790 | \$ 8,920 | \$ 570 | State |
| | Pesticide Total | | | | | \$ 4,835,780 | \$ 4,984,425 | \$ 4,405,527 | \$ 4,511,079 | \$ 4,367,841 | \$ 4,236,761 | \$ 4,131,463 | |
| 010 | Weights & Measures | Gas Pump Inspection | Statute Chapter 215.2 and | On Request | \$35.00 per hour | \$ 0 | \$ 86 | \$ 167 | \$ 0 | \$ 712 | \$ 126 | \$ 0 | State |
| 020 | Weights & Measures | Scale Tags | Statute-Chapter 215 | Annual | \$9-106.5 based on capacity | \$ 417,369 | \$ 389,749 | \$ 405,072 | \$ 399,056 | \$ 396,029 | \$ 393,613 | \$ 382,779 | State |
| 021 | Weights & Measures | Gas Pumps | Statute-Chapter 214 | Annual | \$4.50-9.00 per meter | \$ 193,668 | \$ 240,291 | \$ 218,929 | \$ 227,158 | \$ 237,679 | \$ 208,465 | \$ 216,973 | State |

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| Validation Code | Department | Fee Description | Authorization | Frequency | Amount Charged | SFY11 | SFY10 | SFY09 | SFY08 | SFY07 | SFY06 | SF05 | Where Deposited? |
|--------------------------|--------------------|-------------------------|----------------------|-----------|--------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 022 | Weights & Measures | Test Weight Calibration | Statute-Chapter 215 | Annual | Per Hour; Performed by Ellsworth Colleged beginning in SFY11 | \$ 0 | \$ 0 | \$ 2,766 | \$ 6,289 | \$ 3,468 | \$ 2,302 | \$ 0 | State |
| 023 | Weights & Measures | Scale Inspection | Statute-Chapter 214 | Annual | \$75.00 per hour | \$ 0 | \$ 186 | \$ 1,923 | \$ 1,092 | \$ 482 | \$ 1,617 | \$ 543 | State |
| 025 | Weights & Measures | Anti-Freeze Fee | Statute-Chapter 208A | Annual | \$20 | \$ 6,220 | \$ 5,595 | \$ 5,690 | \$ 5,525 | \$ 5,925 | \$ 5,990 | \$ 5,830 | State |
| 051 | Weights & Measures | Moisture Meter | Statute-Chapter 215A | Annual | \$24 | \$ 27,504 | \$ 38,691 | \$ 29,328 | \$ 30,002 | \$ 29,616 | \$ 29,912 | \$ 29,515 | IDALS |
| Weights & Measures Total | | | | | | \$ 644,761 | \$ 674,597 | \$ 663,874 | \$ 669,121 | \$ 673,909 | \$ 642,024 | \$ 635,639 | |
| Total Revenue | | | | | | \$ 13,011,086 | \$ 12,512,234 | \$ 11,596,993 | \$ 11,870,534 | \$ 11,111,092 | \$ 10,615,424 | \$ 10,037,036 | |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

| Department | Budget Unit or Fund Name and Number | Fee Description | Payor of Fee | Monthly Fee Amount | Frequency | Number of FY 2010 Payors | FY 2010 Total Revenue | Number of FY 2011 Payors | FY 2011 Total Revenue | Revenue Deposit Location (Fund) | Year Last Revised |
|---------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|----------------------------------|----------------------------------------------------------|
| Land Quality Bureau Solid Waste Section | Waste Tire Hauler Registration (0001-997-5420-00-0657) | Persons or businesses that provide waste tire collection and hauling services for a fee. | requestor | \$50.00 | Annually | 29 | \$ 1,450 | 29 | \$ 1,450 | Hazardous Waste Tire Permit Fee) | 2003 |
| Land Quality Bureau Solid Waste Section | Waste Tire Processor Permit (0098-542-TIRE-00-0630 Hazardous Waste Tire Permit Fee) | Persons or businesses that processes tires through grinding, shredding, or other means producing a material used for product manufacturing, energy recovery, or other beneficial reuse markets | requestor | \$850.00 | Annually | 4 | \$ 3,400 | 2 | \$ 1,700 | Hazardous Waste Tire Permit Fee) | 2003 |
| Land Quality Bureau Solid Waste Section | Waste Tire Storage Permit (0098-542-TIRE-00-0630 Hazardous Waste Tire Permit Fee) | Waste Tire Storage facility | requestor | \$850.00 | Annually | 0 | \$ 0 | 0 | \$ 0 | Hazardous Waste Tire Permit Fee) | 2003 |
| Land Quality Bureau Contaminated Sites Section | Hazardous Waste Generators | Fees assessed to generators of hazardous waste in Iowa. | generating facility/company | Varies - See comments for fee information | Annually | 1,100 | \$ 235,000 | 950 | \$ 201,000 | Hazardous Waste Tire Permit Fee) | 1988 |
| Land Quality Bureau Contaminated Sites Section | Hazardous Waste Transporters & Treatment, Storage and Disposal Facilities | Hazardous Waste Transporters/Treatment Storage & Disposal (TSD) Facilities | Transporters/TSD facility | \$25.00 | Annually | 35 | \$ 875 | 33 | \$ 700 | Hazardous Waste Tire Permit Fee) | 1988 |
| Land Quality Bureau Solid Waste Section | 455E.11 Solid Waste Account of the Groundwater protection fund | Pursuant to Iowa Code section 455B.310, the department has authority to collect fees for the disposal of solid waste at sanitary landfills. All tonnage fees received by the department under this rule shall be deposited in the solid waste account of the groundwater protection fund created under Iowa Code section 455E.11(1). | operators of all sanitary landfills located within Iowa and subject to the permitting requirements | base tonnage fee is \$4.25/ton of solid waste, varies depending upon waste goal progress amount | Quarterly | 55 | \$ 6,307,546 | 51 | \$ 7,335,848 * | Groundwater Protection fund | 1988 |
| Land Quality Bureau | Groundwater Fund/Storage Tanks/0050 | UST Registration Fee | Underground storage tank owners | \$10 | Once at initial registration | 92 | \$ 920 | 128 | \$ 1,280 | Groundwater Protection fund | 1988 |
| Land Quality Bureau | Groundwater Fund/Storage Tanks/0050 | UST Management Fee | Underground storage tank owners | \$65 | Annually | 7,158 | \$ 501,600 | 7,112 | \$ 462,280 | Groundwater Protection fund | 1988 |
| Land Quality Bureau | Fund Inspection Certification Fee/0253 | Licensing UST Professionals | Company and individual licensee | \$200 | 2 years | 128 | \$ 17,860 | 212 | \$ 42,400 | Groundwater Protection fund | 2009 |
| Land Quality Bureau | Fund Inspection Certification Fee/0253 | Groundwater Professional Certification | Groundwater professional | \$200 | 2 years | 137 | \$ 27,400 | 142 | \$ 28,400 | Groundwater Protection fund | 1991 |
| Air Quality Bureau | Air Quality (Iowa Code 455B.133B) | Title 42 U.S. Code Chapter 85 subchapter V § 7661a (b)(3)(A) requires the owner or operator of all major sources of air pollution to pay a emission-based fee sufficient in aggregate to support the "Title V" or major source operating permit program. The fee is charged on a limited number of pollutants and is applied to no more than 4,000 tons of emissions per pollutant. | Owner or operator of major sources of air pollution (Title V Facilities) | \$56/ton of a subset of air pollutants emitted | Annual | 282 | \$ 9,298,383 | 286 | \$ 9,301,494 | Air Contaminant Source Fund | Current fee maximum est. 2008. Fee is adjusted annually. |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

| Department | Budget Unit or Fund Name and Number | Fee Description | Payor of Fee | Monthly Fee Amount | Frequency | Number of FY 2010 Payors | FY 2010 Total Revenue | Number of FY 2011 Payors | FY 2011 Total Revenue | Revenue Deposit Location (Fund) | Year Last Revised |
|---------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------|------------------------------------------------------------------------------------------------------------|
| Water Supply Operations Section | Water supply annual fees (0542) | Annual fee charged to all active public water supplies. Minium fee is \$25 or approx 0.12 cents X population. Fee is capped at \$350,000 per rule. Rule allows for collection of \$100 late fee. | Public Water Supply | \$25 minimum; \$0.12(+/- 0.02) x population not to exceed \$350,000 | Annual; due by September 1 | 1,918 | \$ 349,174 | 1,916 | \$ 348,890 | Water Supply fund | The fee cap has not been revised since inception in 1995. Authority to collect late fee was added in 2000. |
| Water Supply Operations Section | Environmental Laboratory Certification | A self sustaining fee based program, where the cost is based upon the environmental program(s) and analytical group(s) the laboratory is seeking certification for | in-state laboratories and labs through out the U.S. | \$400 to \$12,900, dependent on analytes requested | 2 years | 200 | \$ 217,100 | | 2yr average = ** \$188,650 | Water Supply fund | approx 2003 |
| Water Supply Operations Section | Water Treatment, Distribution, Wastewater and Lagoon Operator Certification (7153) | Exam Fee | Operator/Examinee | \$30.00 | Per Exam | 700 | \$ 21,000 | 560 | \$ 16,800 | Water Supply fund | 2000 |
| Water Supply Operations Section | | Initial Certification Fee | Operator | \$20 to \$60: varies depending upon at what point during the 2 year period an operator becomes certified | Initial Fee/ Once | 536 | \$ 35,820 | 469 | \$ 14,180 | Water Supply fund | 1994 |
| Water Supply Operations Section | | Certificate Renewal Fee | Operator | \$60.00 | 2 years | 3,214 | \$ 254,100 | FY2011 Was not a renewal year for Water Treatment, Distribution or | FY2011 Was not a renewal year for Water Treatment, Distribution or | Water Supply fund | 1994 |
| Water Supply Operations Section | Well Contractor Certification: Pump Installer | Exam Fee | Examinee | \$100.00 | Per Exam | 5 | \$ 500 | 28 | \$ 2,800 | Water Supply fund | 2004 |
| Water Supply Operations Section | Private Well | Private well construction permit fees | Property owner or the property owner's agent | \$25.00 | One time fee per well constructed - collected at time of well construction | 1,888 | \$ 47,200 | 1,931 | \$ 48,275 ** * | Water Supply fund | 2003 |
| Water Supply Operations Section | | Initial Certification Fee | Contractor | \$75 to \$250: varies depending upon at what point during the 2 year period an operator becomes certified | Initial Fee/Once | 2 | \$ 250 | | | Water Supply fund | 2004 |
| Water Supply Operations Section | | Certificate Renewal Fee | Contractor | \$200.00 | 2 years | FY2010 Was not a renewal year for Well Contractors | FY2010 Was not a renewal year for Well Contractors | 89 | \$ 17,800 | Water Supply fund | 2004 |
| Water Supply Operations Section | Well Contractor Certification: Well Driller | Exam Fee | Examinee | \$100.00 | Per Exam | 47 | \$ 4,700 | 18 | \$ 1,800 | Water Supply fund | 2004 |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

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|---------------------------------|-----------------------------------------------------------------------|------------------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------------|-----------------------|---------------------------------|-------------------|
| Water Supply Operations Section | | Initial Certification Fee | Contractor | \$75 to \$300: varies depending upon at what point during the 2 year period an operator becomes certified | Initial Fee/ Once | 24 | \$ 2,850 | 42 | \$ 3,150 | Water Supply fund | 2004 |
| Water Supply Operations Section | | Certificate Renewal Fee | Contractor | \$300.00 | 2 years | FY2010 Was not a renewal year for Well Contractors | FY2010 Was not a renewal year for Well Contractors | 613 | \$ 183,900 | Water Supply fund | 2004 |
| Water Supply Operations Section | Well Contractor Certification: Combines Well Driller & Pump Installer | Exam Fee | Examinee | \$150.00 | Per Exam | 16 | \$ 2,400 | 35 | \$ 5,250 | Water Supply fund | 2004 |
| Water Supply Operations Section | | Initial Certification Fee | Contractor | \$75 to \$300: varies depending upon at what point during the 2 year period an operator becomes certified | Initial Fee/ Once | 6 | \$ 675 | | | Water Supply fund | 2004 |
| Water Supply Operations Section | | Certificate Renewal Fee | Contractor | \$300.00 | 2 years | FY2010 Was not a renewal year for Well Contractors | FY2010 Was not a renewal year for Well Contractors | 44 | \$ 8,800 | Water Supply fund | 2004 |
| Water Supply Operations Section | Well Contractor Certification: Well Plugger | Exam Fee | Examinee | \$50.00 | Per Exam | No exams were given for Well Pluggers in FY2010 | No exams were given for Well Pluggers in FY2010 | 10 | \$ 500 | Water Supply fund | 2004 |
| Water Supply Operations Section | | Initial Certification Fee | Contractor | \$75 to \$250: varies depending upon at what point during the 2 year period an operator becomes certified | Initial Fee/ Once | No exams were given for Well Pluggers in FY2010 therefore no new well plugger certifications | No exams were given for Well Pluggers in FY2010 therefore no new well plugger certifications | 10 | \$ 2,500 | Water Supply fund | 2004 |
| NPDES Section | Stormwater (7113) | General Permit #1, #2, and #3 Fees | Owner of project/facility | (one year = \$175) (three years = \$350) (four years = \$525) (five years = \$700) | upon initial application and renewal, if necessary | 2,563 | \$ 554,586 | 3,223 | \$ 771,669 | NDPES | 2008 |
| NPDES Section | | Individual Permit Fees | Owner of project/facility | \$1,250.00 | 1 time/every 5 years | 5 | \$ 6,250 | 6 | \$ 7,500 | NDPES | 1997 |
| NPDES Section | Onsite Wastewater | Time of Transfer Fee | Certified Inspector | \$300.00 | 2 years | 335 | \$ 100,500 | 38 | \$ 1,900 | NDPES | 2009 |
| NPDES Section | | Septic Pumper Fees | Commercial Septic Tank Cleaners | Minimum \$150 (\$150 for 1st truck, \$50 for each additional vehicle, then \$7/per 1,000 gallons land applied) | Annual | 190 | \$ 68,000 | 36 | \$ 9,975 | NDPES | 2006 |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

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|---------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|------------------------------------|-------------------|
| NPDES Section | NPDES (7110) | Individual Permit Application/Amendment Fees | Owner of facility | \$85.00 | 1 time/every 5 years or when amendments are necessary | 164 | \$ 13,855 | Non Renewal Year | Non Renewal Year | NDPES | 2006 |
| NPDES Section | | Annual fee | Owner of facility | (Major municipals = \$1275/yr) (Minor municipals = \$210) (Semi-Publics and Open Feedlots = \$340) (Major Industrial = \$3,400) (Minor Industrial = \$300) | Annual | 1,532 | \$ 586,028 | 262 | \$ 97,646 | NDPES | 2006 |
| NPDES Section | | General Permit #5 fees | Owner of Quarry | \$125 (with option to buy multiple year permits at a discount) | Annual | 89 | \$ 21,125 | 244 | \$ 20,740 | NDPES | 2006 |
| Water Supply Engineering | Water Use Permit Fund | Water Use Annual fees began July 2009. Fee changes annually depending on the budget needs for the state fiscal year. | Water Use Permittee | \$135.00 | Annual | 3,115 | \$ 425,980 | 3089 +/- | \$ 415,100 | Water Supply fund | 2009 |
| Water Supply Engineering | Water Use Permit Fund | Fee for processing Water Use permit applications began July 2009 | Water Use Permit Applicant | \$350.00 | Initial Application | 53 | \$ 18,550 | 89 | \$ 28,260 | Water Supply fund | 2009 |
| Water Supply Engineering | Water Use Permit Fund | Fee for processing Water Use registration and storage applications began July 2009 (temporary water use authorization) | Water Use Registration Applicant | \$75.00 | Initial Application | 67 | \$ 5,025 | 93 | \$ 6,975 | Water Supply fund | 2009 |
| Water Supply Engineering | Water Use Permit Fund | Fee for processing Water Use aquifer storage and recover permit applications began July 2009 | Water Use Permit Applicant | \$700.00 | Initial Application | 0 | \$ 0 | 0 | \$ 0 | Water Supply fund | 2009 |
| Water Supply Engineering | Water Quality Protection Fund | Fee for processing Water Supply construction permit application began November 2006 | All water supply construction permit applicants | sliding scale as per Chapter 43.3(3)"c"(1) thorough (3) | Initial Application | 340+ | \$ 279,767 | 179 | \$ 181,182 | Water Supply fund | 2006 |
| Wastewater Engineering Section - Wastewater Construction permitting | NPDES Fee 7110; 0945-542-NPDE-CP-0570 (32-3202) | Wastewater Construction Permit Fees to be submitted at the time of construction permit application submission | Applicants requesting a construction permit | \$100.00 | One-time for each construction permit application | 298 | \$ 29,800 | 321 | \$ 32,100 | NDPES | 2006 |
| Wastewater Engineering Section - Animal Feeding Operations | Manure Storage Indemnity Fee Fund (22-2201) 0474-542-473A-0431 | Animal Feeding Operations Manure Storage Indemnity Fee for Confinements | Applicants requesting new, expansion of animal units or new owner | Varies, calculated with each application based on animal units | One-time for each construction permit application | 114 | \$ 14,376 | | | Manure Storage Indemnity Fund | 1995, 1998 |
| Wastewater Engineering Section - Animal Feeding Operations | Animal Agriculture Compliance Fund (21-2102) 0473-542-473A-0431 | Animal Feeding Operations Construction Permit Application Fees + Manure Management Plan Filing Fee, Non-permitted New or expanding confinements | Applicants requesting a construction permit | Varies: \$250 or \$500 | One-time for each construction permit application | 120 | \$ 38,500 | 321 | \$ 32,100 | Animal Agriculture Compliance Fund | 2002 |
| Animal Feeding | Animal Agriculture Compliance Fund | Compliance Fee | Owner of Animals | \$0.15 per Animal Unit | Annually | 5,173 | \$ 1,290,828 | 5,516 | \$ 905,846 | Animal Agriculture Compliance Fund | 2003 |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

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|-----------------------|----------------------------------------------------------------|---------------------------|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------|-------------------|
| Animal Feeding | Manure Storage Indemnity Fee Fund (22-2201) 0474-542-474A-0431 | Indemnity Fee | Applicants requesting new, expansion of animal units or new owner | Varies, either \$0.10 or \$0.15 per Animal Unit | One time fee | 1,934 | \$ 22,611 | | \$ 36,731 | Manure Storage Indemnity Fund | 2003 |
| Animal Feeding | Animal Agriculture Compliance Fund | Filing Fee | Applicants requesting new, expansion of animal units or new owner | \$250.00 Per Facility | Once per original MMP | 1,934 | \$ 35,750 | 308 | \$ 77,000 | Animal Agriculture Compliance Fund | 2003 |
| Animal Feeding | Animal Agriculture Compliance Fund | Construction Permit Fee | Construction permit applicant | \$250.00 Per Facility | Upon Submittal | 58 | \$ 14,500 | 75 | \$ 18,750 | Animal Agriculture Compliance Fund | 2003 |
| Animal Feeding | Varies - either 2109, 2110, 2111, 2112 & 2113 | MAC Fees | Applicant or Business | \$25.00 Education Fee, \$75.00 CMS Representative Fee, \$200.00 CMS Fee, \$100.00 Confinement Site Fee & \$12.50 Late Renewal Fee | Annually Education Fee, Commercial Fee Annually & Confinement Fee once every 3 years | 591 CMS, 948 CMS Reps & 2300 Confinement Applicators | \$ 319,825 | | | Collected in a pass through account | 2005 |
| Communications Bureau | Fish & Wildlife Trust Fund | 1 YR IOWA OUTDOORS MAG | Individual | \$14.50 | Annual | 2,034 | \$ 25,910 | 1,439 | \$ 21,529 | Fish & Wildlife Fund | |
| | Fish & Wildlife Trust Fund | 2 YR IOWA OUTDOORS MAG | Individual | \$23.50 | Annual | 403 | \$ 7,570 | 198 | \$ 4,696 | Fish & Wildlife Fund | |
| | Fish & Wildlife Trust Fund | 3 YR IOWA OUTDOORS MAG | Individual | \$29.50 | Annual | 330 | \$ 8,236 | 214 | \$ 6,364 | Fish & Wildlife Fund | |
| Parks Bureau | Conservation Fund Parks 002 | Camping Fees | People or groups who camp in state parks, recreation areas or state forest campgrounds | Varies depending on campground and site type and time of year Min/Max: \$6 to \$22 | per night | 31,314 reservations--this number does not include walk-in registrations which account for 50-65% of camping business | \$ 1,496,076 | 21433 (est) reservations--this number does not include walk-in registration which accounts for 50-65% of camping business | \$ 2,117,625 | Conservation Fund | 2000 |
| | Conservation Fund Parks 002 | Cabin Rental Fees | People who rent cabins | Varies depending on the park, cabin type and time of year \$25/night to \$200/night or \$150/wk to \$1200/wk | per night or per week depending on time of year | 2,448 cabin reservations. Does not include walk-in cabin rentals | \$ 1,896,908 | 2191 (est) cabin reservations. Does not include walk-in cabin rentals | \$ 968,493 | Conservation Fund | 2009 |
| | Conservation Fund Parks 002 | Day-use Lodge Rental Fees | People who wish to use the day-use lodges for functions | Varies depending on park lodge and day of the week Min/Max: \$20 - \$100/weekday \$40-\$200/weekend day | per day | 1,366 lodge reservations. Does not include last minute rentals. | \$ 15,137 | 919 (est) lodge reservations. Does not include last minute rentals. | \$ 75,151 | Conservation Fund | 2007 |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

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| | Conservation Fund Parks 002 | Picnic Shelter Rental Fees | People who wish to reserve an open picnic shelter | Varies depending on the shelter type Min/Max: \$25-\$75 | per day | 1,518 shelter reservations. Does not include last minute rentals. | \$ 6,476 | 870 (est) shelter reservations. Dose not include walk-in rentals. | \$ 21,232 | Conservation Fund | 1998 |
| | Conservation Fund Parks 002 | Reservation Transaction Fees | People who make a reservation for facilities or campsites on the reservation system | \$4/online resv \$6/phone resv \$5/resv change \$5/cancellation | per reservation item | 40,623 transactions (new reservations, changes, cancellations) | Included in cabin revenue total | 27457 (estimate). Some of the revenue is included in the cabin revenue | \$ 102,518 | Conservation Fund | 2006 |
| | Conservation Fund Parks 002 | Camping Coupon Books | People who frequently camp and want a discounted camping fee | \$91.00 | per book (good for 7 nights) | 4,442 (estimate) | \$ 381,382 | 4177 (estimate) | \$ 355,228 | Conservation Fund | 2001 |
| | Conservation Fund Parks 002 | Conservation Education Center Rental Fees | Groups/people who use the conservation education facilities | Varies depending on group type, use, overnight stay or not | daily/night | n/a | \$ 62,810 | n/a | \$ 57,518 | Conservation Fund | 2003 |
| | Conservation Fund Parks 002 | Dock Management Area Fees | Individuals who place a private dock off of public land onto public water | Varies depending on location and number of hoists Min/Max: \$100-\$600/dock \$25-\$100/hoist | annually | 575 | \$ 49,742 | 547 | \$ 59,663 | Conservation Fund | 2007 |
| | Conservation Fund Parks 002 | Wet Storage Fees (Dock slip rental) | Individuals wishing to have a dock slip in a state park/recreation area for their boat | Varies depending on the age of the dock and length of time needed Min/Max: \$125-\$200 | annually | 408 | \$ 106,294 | 458 | \$ 90,531 | Conservation Fund | |
| Forestry | Sale of Wood 0352 | Firewood Permits | Individual | \$10.00 | Per Cord | 20 | \$ 1,000 | 63 | \$ 840 | Conservation Fund | 2009 |
| Law Enforcement | | Liquidated Damages from Wildlife Restitution | | | | | \$ 250,000 | | \$ 238,721 | General Fund | |
| | | Falconry Permits | Falconers | \$20.5 to \$61.50 | 3 years | | \$ 410 | 23 | \$ 1,415 | *** Fish & Wildlife Fund | |
| | | Game Bird Hunting Preserve Permits | Preserves | \$200.00 | Annually | | \$ 12,000 | 43 | \$ 8,600 | *** Fish & Wildlife Fund | |
| | Fish & Wildlife Trust Fund | Deer Hunting Preserve Permits | Preserves | \$350.00 | Annually | varies each yr | \$ 4,550 | 10 | \$ 3,500 | *** Fish & Wildlife Fund | |
| | | Nuisance Wildlife Control | | \$20.00 | Annually | | \$ 1,600 | 99 | \$ 1,980 | *** Fish & Wildlife Fund | |
| | Fish & Wildlife Trust Fund | HUNTER EDUCATION CERTIFICATE | Individual | \$3.50 | One Time | 759 | \$ 2,890 | 945 | \$ 4,248 | | |
| | Marine Fuel Tax Fund | Purchase of Marine Fuel | Individual | 9/10 of 1% | | | \$ 2,472,319 | | \$ 2,472,319 | Marine Fuel Tax Fund | 2007 |
| | General Fund | Boat Titles | Individuals | \$5.00 | One time | varies each year | \$ 144,984 | | | *** Fish & Wildlife Trust Fund | |
| | | Duplicate Boat Dealer Registrations | Boating Dealers | \$2.00 | | 227 | \$ 454 | | | Fish & Wildlife Trust Fund | |
| | Fish & Wildlife Trust Fund | Dealer Registration | Boating Dealers | \$15.00 | Every 3 years | 408 | \$ 6,120 | 355 | \$ 2,000 | Fish & Wildlife Trust Fund | |
| | Fish & Wildlife Trust Fund | Boat Registration | Individuals | \$12.00 to \$150.00 | Every 3 years | 247,190 | \$ 7,198,162 | | \$ 899,714 | *** Fish & Wildlife Trust Fund | 2007 |
| | Fish & Wildlife Trust Fund | Boater Education Course | Student | \$5.00 | One Time | 1,500 | \$ 7,500 | 1,103 | \$ 5,515 | Fish & Wildlife Trust Fund | 2003 |
| | ATV Fund | ATV Education Course | Student | \$25.00 | Lifetime unless | 53 | \$ 265 | 109 | \$ 545 | ATV Fund | 2009 |
| | Snowmobile Fund | Snowmobile Education Course | Student | \$5.00 | Lifetime unless | 445 | \$ 2,225 | 590 | \$ 2,950 | Snowmobile Fund | 2009 |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

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| | ATV or Snowmobile Fund | Dealer Registration | ATV and Snowmobile Dealers | \$15.00 | Annually | 600 | \$ 9,000 | 386 | \$ 6,500 | ATV Fund | |
| | ATV Fund | ATV Registration | ATV owners | \$15.00 | Per Year | 45,000 | \$ 775,000 | 31,940 | \$ 591,211 | ATV Fund | |
| | Snowmobile Fund | Snowmobile Registration | Snowmobile owners | \$15.00 | Per Year | 28,000 | \$ 500,000 | 29,077 | \$ 575,054 | Snowmobile Fund | |
| Fisheries Bureau | Fish & Wildlife Trust Fund | RESIDENT FISHING | Individual | \$18.50 | Annually | 311,611 | \$ 5,842,765 | 286,667 | \$ 5,446,559 | Fish & Game Trust Fund | 2004 |
| | Fish & Wildlife Trust Fund | LIFETIME FISHING | Individual | \$52.00 | Annually | 5,840 | \$ 304,227 | 5,560 | \$ 291,900 | Fish & Game Trust Fund | 2004 |
| | Fish & Wildlife Trust Fund | RESIDENT 7-DAY FISHING | Individual | \$13.00 | Annually | 1,355 | \$ 16,584 | 1,234 | \$ 16,659 | Fish & Game Trust Fund | 2004 |
| | Fish & Wildlife Trust Fund | NONRESIDENT 7-DAY FISHING | Individual | \$31.50 | Annually | 2,471 | \$ 76,824 | 2,121 | \$ 67,872 | Fish & Game Trust Fund | 2004 |
| | Fish & Wildlife Trust Fund | NONRESIDENT FISHING | Individual | \$40.50 | Annually | 15,362 | \$ 625,447 | 14,726 | \$ 603,766 | Fish & Game Trust Fund | 2004 |
| | Fish & Wildlife Trust Fund | RESIDENT 1-DAY FISHING | Individual | \$9.00 | Annually | 2,888 | \$ 24,273 | 2,856 | \$ 27,132 | Fish & Game Trust Fund | 2004 |
| | Fish & Wildlife Trust Fund | RESIDENT TROUT FISH FEE | Individual | \$12.00 | Annually | 33,331 | \$ 407,129 | 35,270 | \$ 440,863 | Fish & Game Trust Fund | 2004 |
| | Fish & Wildlife Trust Fund | NONRESIDENT 3-DAY FISHING | Individual | \$17.00 | Annually | 11,794 | \$ 196,147 | 10,667 | \$ 186,673 | Fish & Game Trust Fund | 2004 |
| | Fish & Wildlife Trust Fund | NONRESIDENT 1-DAY FISHING | Individual | \$10.00 | Annually | 11,652 | \$ 112,472 | 10,220 | \$ 107,310 | Fish & Game Trust Fund | 2004 |
| | Fish & Wildlife Trust Fund | NONRESIDENT TROUT FISH FEE | Individual | \$14.50 | Annually | 3,483 | \$ 50,342 | 3,691 | \$ 55,365 | Fish & Game Trust Fund | 2004 |
| | Fish & Wildlife Trust Fund | RESIDENT AQUACULTURE UNIT | Individual | \$27.00 | Annually | 63 | \$ 1,728 | 71 | \$ 1,953 | Fish & Game Trust Fund | <1995 |
| | Fish & Wildlife Trust Fund | NR AQUACULTURE | Individual | \$57.50 | Annually | 19 | \$ 1,098 | 16 | \$ 928 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | RES BOUNDARY WATER TROTLINE | Individual | \$22.00 | Annually | 632 | \$ 12,967 | 557 | \$ 12,533 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | NR BOUNDARY WATER TROTLINE | Individual | \$42.00 | Annually | 24 | \$ 934 | 12 | \$ 510 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | VET LIFE FISH | Individual | \$6.50 | Annually | 62 | \$ 419 | 55 | \$ 385 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | VET LIFE HUNT & FISH | Individual | \$6.50 | Annually | 1,039 | \$ 6,504 | 980 | \$ 6,853 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | FREE ANNUAL FISH | Individual | \$0.00 | Annually | 58 | \$ 0 | 56 | \$ 0 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | FREE ANNUAL HUNT & FISH | Individual | \$0.00 | Annually | 468 | \$ 0 | 391 | \$ 0 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | DISABLED LIFE FISH | Individual | \$0.00 | Annually | 548 | \$ 0 | 3 | \$ 0 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | GROUP FISH | Individual | \$0.00 | Annually | 184 | \$ 0 | 214 | \$ 0 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | DISABLED ANNUAL FISH | Individual | \$0.00 | Annually | 58 | \$ 0 | 140 | \$ 0 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | Resident Retail Bait Dealer | Owner | \$31.00 | Annually | 204 | \$ 6,609 | 200 | \$ 6,500 | Fish & Game Trust Fund | <1995 |
| | Fish & Wildlife Trust Fund | Resident Wholesale Bait Dealer | Owner | \$125.00 | Annually | 15 | \$ 1,750 | 16 | \$ 2,000 | Fish & Game Trust Fund | 2005 |
| | Fish & Wildlife Trust Fund | Nonresident Retail Bait Dealer | Owner | \$125.00 | Annually | 0 | \$ 0 | 0 | \$ 0 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | Nonresident Wholesale Bait Dealer | Owner | \$250.00 | Annually | 7 | \$ 2,110 | 7 | \$ 2,110 | Fish & Game Trust Fund | 2005 |
| | Fish & Wildlife Trust Fund | Fishing Tournament Fee | Event Applicant | \$25.00 | Per Event | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | Commercial Fisher, Resident | Fisher | \$200.00 | Annually | 51 | \$ 10,205 | 96 | \$ 19,240 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commercial Fisher, Nonresident | Fisher | \$400.00 | Annually | 4 | \$ 1,600 | 1 | \$ 400 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commerical Fish Helper, Resident | Helper | \$50.00 | Annually | 49 | \$ 2,450 | 87 | \$ 4,250 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commerical Fish Helper, Nonresident | Helper | \$100.00 | Annually | 3 | \$ 300 | 5 | \$ 500 | Fish & Game Trust Fund | 2010 |

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| | Fish & Wildlife Trust Fund | Commerical Roe Buyer, Resident | Buyer | \$250.00 | Annually | 2 | \$ 500 | 1 | \$ 250 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commerical Roe Buyer, Nonresident | Buyer | \$500.00 | Annually | 0 | \$ 0 | 2 | \$ 700 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commercial Roe Harvester, Resident | Harvester | \$100.00 | Annually | 1 | \$ 100 | 15 | \$ 1,500 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commercial Roe Harvester, Nonresident | Harvester | \$3,500.00 | Annually | 0 | \$ 0 | 0 | \$ 0 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commercial Turtle Buyer, Resident | Buyer | \$200.00 | Annually | 5 | \$ 1,000 | 11 | \$ 2,300 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commercial Turtle Buyer, Nonresident | Buyer | \$400.00 | Annually | 0 | \$ 0 | 1 | \$ 400 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commercial Turtle Harvester, Resident | Harvester | \$100.00 | Annually | 165 | \$ 10,334 | 112 | \$ 11,185 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commercial Turtle Harvester, Nonresident | Harvester | \$400.00 | Annually | 0 | \$ 0 | 0 | \$ 0 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commercial Turtle Helper, Resident | Helper | \$50.00 | Annually | 0 | \$ 0 | 13 | \$ 650 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commercial Turtle Helper, Nonresident | Helper | \$100.00 | Annually | 0 | \$ 0 | 1 | \$ 100 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commerical Fish Gear Tags - Resident Seine, Trammel Net, Gill Net, Entrapment Nets and Trotline | Fisher | \$1.00 | Once | 1,350 | \$ 1,350 | 1,642 | \$ 1,642 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Commerical Fish Gear Tags - Nonresident Seine, Trammel Net, Gill Net, Entrapment Nets and Trotline | Fisher | \$2.00 | Once | 100 | \$ 200 | 50 | \$ 100 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Turtle Trap Gear Tags, Resident, per trap | Fisher | \$1.00 | Once | 960 | \$ 960 | 1,190 | \$ 1,190 | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Turtle Trap Gear Tags, Nonresident, per trap | Fisher | \$2.00 | Once | | | | | Fish & Game Trust Fund | 2010 |
| | Fish & Wildlife Trust Fund | Fish for pond stocking fee. DNR provides initial stocking for new or renovated ponds that meet specific criteria | Pond owner | Varies -see comments for fees | Once per pond | | | | | Fish & Game Trust Fund | 2004 |
| Wildlife Bureau | Fish & Wildlife Trust Fund | RESIDENT HUNTING | Individual | \$18.50 | Annually | 167,299 | \$ 3,036,075 | 161,641 | \$ 3,070,839 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | LIFETIME HUNTING | Individual | \$52.00 | Annually | 2,072 | \$ 107,367 | 1,979 | \$ 103,898 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | NONRESIDENT HUNTING 18+ | Individual | \$111.50 | Annually | 26,217 | \$ 2,909,969 | 22,381 | \$ 2,503,088 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | RESIDENT HUNTING PRESERVE | Individual | \$6.50 | Annually | 196 | \$ 1,232 | 199 | \$ 1,393 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | NONRESIDENT HUNTING PRESERVE | Individual | \$6.50 | Annually | 2,031 | \$ 12,843 | 2,069 | \$ 14,483 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | RESIDENT FUR HARVEST 16+ | Individual | \$22.00 | Annually | 12,954 | \$ 281,769 | 14,909 | \$ 33,543 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | RESIDENT FUR HARVEST <16 | Individual | \$7.00 | Annually | 709 | \$ 4,424 | 897 | \$ 6,728 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | NONRESIDENT FUR HARVEST | Individual | \$201.50 | Annually | 97 | \$ 19,465 | 148 | \$ 29,896 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | NONRESIDENT HUNTING <18 | Individual | \$31.50 | Annually | 966 | \$ 29,799 | 790 | \$ 25,280 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR HUNTING 18+ - ED EXEMPT | Individual | \$111.50 | Annually | 38 | \$ 4,199 | 5 | \$ 560 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR HUNTING <18 - ED EXEMPT | Individual | \$31.50 | Annually | 7 | \$ 220 | 13 | \$ 416 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR HUNTING PRESERVE <16 ED EXEMPT | Individual | \$6.50 | Annually | 4 | \$ 27 | 25 | \$ 168 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | RESIDENT MIGRATORY BIRD FEE | Individual | \$9.50 | Annually | 25,758 | \$ 231,126 | 26,121 | \$ 261,180 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | RESIDENT HABITAT FEE | Individual | \$12.50 | Annually | 166,010 | \$ 2,016,762 | 159,479 | \$ 2,072,995 | Fish & Game Trust Fund | 2007 |
| | Fish & Wildlife Trust Fund | NONRESIDENT HABITAT FEE | Individual | \$12.50 | Annually | 29,397 | \$ 3,566,999 | 25,444 | \$ 330,343 | Fish & Game Trust Fund | 2007 |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

| Department | Budget Unit or Fund Name and Number | Fee Description | Payor of Fee | Monthly Fee Amount | Frequency | Number of FY 2010 Payors | FY 2010 Total Revenue | Number of FY 2011 Payors | FY 2011 Total Revenue | Revenue Deposit Location (Fund) | Year Last Revised |
|------------|-------------------------------------|--------------------------------|--------------|--------------------|-----------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------------|-------------------|
| | Fish & Wildlife Trust Fund | NONRESIDENT MIGRATORY BIRD FEE | Individual | \$9.50 | Annually | 2,854 | \$ 24,913 | 2,669 | \$ 26,690 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS SENIOR CROSSBOW | Individual | \$28.00 | Annually | 92 | \$ 2,484 | 108 | \$ 3,078 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS SENIOR CROSSBOW | Individual | \$12.50 | Annually | 25 | \$ 300 | 41 | \$ 533 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS YOUTH | Individual | \$28.00 | Annually | 403 | \$ 10,881 | 369 | \$ 10,817 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS YOUTH | Individual | \$12.50 | Annually | 64 | \$ 768 | 61 | \$ 793 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS EARLY MUZ | Individual | \$28.00 | Annually | 1,182 | \$ 31,887 | 1,075 | \$ 30,638 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS DISABLED | Individual | \$28.00 | Annually | 27 | \$ 729 | 27 | \$ 770 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER NOVEMBER ANTRLS | Individual | \$28.00 | Annually | 4,412 | \$ 119,097 | 4,109 | \$ 117,078 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS EARLY MUZ | Individual | \$12.50 | Annually | 753 | \$ 9,036 | 667 | \$ 8,671 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS DISABLED | Individual | \$12.50 | Annually | 35 | \$ 420 | 22 | \$ 286 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER NOVEMBER ANTRLS | Individual | \$12.50 | Annually | 4,143 | \$ 49,716 | 3,510 | \$ 45,630 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS GUN 1 | Individual | \$28.00 | Annually | 10,097 | \$ 272,484 | 9,799 | \$ 279,072 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | PAID FARM ANTRLS EARLY MUZZLE | Individual | \$12.50 | Annually | 411 | \$ 4,932 | 280 | \$ 3,640 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS GUN 1 | Individual | \$12.50 | Annually | 13,906 | \$ 166,800 | 13,023 | \$ 169,286 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | PAID FARM ANTRLS YOUTH | Individual | \$12.50 | Annually | 27 | \$ 324 | 19 | \$ 247 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | PAID FARM ANTRLS DISABLED | Individual | \$12.50 | Annually | 1 | \$ 12 | 6 | \$ 78 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | PAID FARM NOVEMBER ANTRLS | Individual | \$12.50 | Annually | 605 | \$ 7,260 | 472 | \$ 6,136 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | PAID FARM JANUARY ANTRLS | Individual | \$12.50 | Annually | 809 | \$ 9,696 | 712 | \$ 9,256 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT ANTRLS GUN 1&2 | Individual | \$1.00 | Annually | 12,150 | \$ 24,298 | 12,089 | \$ 24,274 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT ANTRLS EARLY MUZZLELOADER | Individual | \$1.00 | Annually | 896 | \$ 1,792 | 788 | \$ 1,576 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT ANTRLS LATE MUZZLELOADER | Individual | \$1.00 | Annually | 1,725 | \$ 3,448 | 1,716 | \$ 3,432 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT ANTRLS BOW | Individual | \$1.00 | Annually | 2,880 | \$ 5,760 | 2,867 | \$ 5,732 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT ANTRLS DISABLED | Individual | \$1.00 | Annually | 5 | \$ 10 | 5 | \$ 10 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT NOVEMBER ANTRLS | Individual | \$1.00 | Annually | 885 | \$ 1,770 | 968 | \$ 1,936 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT ANTRLS YOUTH | Individual | \$1.00 | Annually | 54 | \$ 108 | 49 | \$ 98 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER REG GUN 1 | Individual | \$28.00 | Annually | 61,143 | \$ 1,650,213 | 60,564 | \$ 1,725,704 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER REG GUN 2 | Individual | \$28.00 | Annually | 44,672 | \$ 1,205,064 | 42,791 | \$ 1,218,804 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER BOW | Individual | \$28.00 | Annually | 52,338 | \$ 1,412,964 | 52,135 | \$ 1,485,648 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | EARLY MUZZ | Individual | \$28.00 | Annually | 7,500 | \$ 202,716 | 7,506 | \$ 213,893 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER LATE MUZZLE | Individual | \$28.00 | Annually | 18,855 | \$ 508,761 | 18,663 | \$ 531,558 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER YOUTH | Individual | \$28.00 | Annually | 8,570 | \$ 231,363 | 8,389 | \$ 239,087 | Fish & Game Trust Fund | 1991 |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

| Department | Budget Unit or Fund Name and Number | Fee Description | Payor of Fee | Monthly Fee Amount | Frequency | Number of FY 2010 Payors | FY 2010 Total Revenue | Number of FY 2011 Payors | FY 2011 Total Revenue | Revenue Deposit Location (Fund) | Year Last Revised |
|------------|-------------------------------------|-----------------------------------------|--------------|--------------------|-----------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------------|-------------------|
| | Fish & Wildlife Trust Fund | DEER DISABLED HUNTER | Individual | \$28.00 | Annually | 218 | \$ 58,886 | 213 | \$ 6,071 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER NONAMBULATORY HUNTER | Individual | \$28.00 | Annually | 6 | \$ 162 | 11 | \$ 314 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER LANDOWNER/TENANT GUN 1&2 | Individual | \$1.00 | Annually | 24,237 | \$ 48,462 | 24,855 | \$ 49,700 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER LANDOWNER/TENANT EARLY MUZZLE | Individual | \$1.00 | Annually | 2,354 | \$ 4,706 | 2,136 | \$ 4,270 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER LANDOWNER/TENANT LATE MUZZLE | Individual | \$1.00 | Annually | 1,931 | \$ 3,862 | 2,024 | \$ 4,048 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER LANDOWNER/TENANT BOW | Individual | \$1.00 | Annually | 4,349 | \$ 8,694 | 4,442 | \$ 8,884 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER LANDOWNER/TENANT JANUARY ANTRLS | Individual | \$1.00 | Annually | 6,474 | \$ 12,940 | 7,435 | \$ 14,270 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER LANDOWNER/TENANT YOUTH | Individual | \$1.00 | Annually | 109 | \$ 218 | 118 | \$ 236 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER LANDOWNER/TENANT DISABLED | Individual | \$1.00 | Annually | 16 | \$ 32 | 16 | \$ 32 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | PAID FARM ANTRLS BOW | Individual | \$12.50 | Annually | 1,132 | \$ 13,560 | 1,093 | \$ 14,209 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | PAID FARM ANTRLS GUN 1&2 | Individual | \$12.50 | Annually | 4,866 | \$ 58,368 | 4,623 | \$ 60,073 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | PAID FARM ANTRLS LATE MUZZEL | Individual | \$12.50 | Annually | 1,340 | \$ 16,080 | 1,206 | \$ 15,678 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS BOW | Individual | \$28.00 | Annually | 16,054 | \$ 433,404 | 15,767 | \$ 449,303 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS GUN2 | Individual | \$28.00 | Annually | 8,170 | \$ 220,239 | 7,843 | \$ 223,412 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS LATE MUZ | Individual | \$28.00 | Annually | 4,291 | \$ 115,722 | 4,034 | \$ 114,912 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER JANUARY ANTRLS | Individual | \$28.00 | Annually | 4,500 | \$ 121,500 | 4,659 | \$ 132,782 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS POPULATION MANAGEMENT ZONES | Individual | \$28.00 | Annually | 1,757 | \$ 47,439 | 1,714 | \$ 48,849 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | ANY DEER EARLY MUZZ AMMUNITION PLANT | Individual | \$28.00 | Annually | 39 | \$ 1,053 | 31 | \$ 884 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS BOW | Individual | \$12.50 | Annually | 13,056 | \$ 156,672 | 11,540 | \$ 150,007 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS GUN2 | Individual | \$12.50 | Annually | 11,982 | \$ 143,616 | 11,312 | \$ 146,939 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS LATE MUZ | Individual | \$12.50 | Annually | 9,553 | \$ 114,600 | 9,022 | \$ 117,260 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER JANUARY ANTRLS | Individual | \$12.50 | Annually | 14,688 | \$ 176,256 | 13,949 | \$ 191,337 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEER ANTRLS POPULATION MANAGEMENT ZONE | Individual | \$12.50 | Annually | 4,822 | \$ 57,864 | 3,847 | \$ 49,972 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR DEER BOW APP | Individual | \$297.50 | Annually | 4,408 | \$ 1,313,584 | 4,128 | \$ 1,229,846 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER BOW AWD | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER BOW EXS | Individual | \$297.50 | Annually | 4 | \$ 297 | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER REG GUN1 APP | Individual | \$297.50 | Annually | 2,915 | \$ 867,180 | 2,667 | \$ 792,680 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER REG GUN1 AWD | Individual | \$0.00 | Annually | | | 1 | \$ 0 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER REG GUN1 EXS | Individual | \$297.50 | Annually | 60 | \$ 13,639 | 64 | \$ 18,178 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER REG GUN2 APP | Individual | \$297.50 | Annually | 978 | \$ 289,954 | 893 | \$ 266,114 | Fish & Game Trust Fund | 2009 |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

| Department | Budget Unit or Fund Name and Number | Fee Description | Payor of Fee | Monthly Fee Amount | Frequency | Number of FY 2010 Payors | FY 2010 Total Revenue | Number of FY 2011 Payors | FY 2011 Total Revenue | Revenue Deposit Location (Fund) | Year Last Revised |
|------------|-------------------------------------|------------------------------------------|--------------|--------------------|-----------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------------|-------------------|
| | Fish & Wildlife Trust Fund | NR DEER REG GUN2 AWD | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER REG GUN2 EXS | Individual | \$297.50 | Annually | 12 | \$ 3,262 | 8 | \$ 2,384 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER LATE MUZ APP | Individual | \$297.50 | Annually | 1,243 | \$ 370,116 | 1,126 | \$ 335,250 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER LATE MUZ AWD | Individual | \$0.00 | Annually | | | 1 | \$ 0 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER LATE MUZ EXS | Individual | \$297.50 | Annually | 20 | \$ 4,744 | 24 | \$ 7,152 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER DIS HUNTER APP | Individual | \$297.50 | Annually | 10 | \$ 2,980 | 5 | \$ 1,490 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER DIS HUNTER AWD | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER DIS HUNTER EXS | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS GUN1 | Individual | \$227.50 | Annually | 1,646 | \$ 374,465 | 1,655 | \$ 375,972 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS GUN2 | Individual | \$227.50 | Annually | 654 | \$ 148,785 | 663 | \$ 150,480 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS DIS HUNTER | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR FARM ANTILERLESS GUN1 | Individual | \$227.50 | Annually | 3 | \$ 677 | 3 | \$ 684 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR FARM ANTILERLESS GUN2 | Individual | \$227.50 | Annually | 7 | \$ 1,586 | 3 | \$ 684 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR FARM ANTILERLESS DISABLED | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR JANUARY ANTRLS | Individual | \$227.50 | Annually | 34 | \$ 7,701 | 51 | \$ 11,628 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTLRS HOLIDAY | Individual | \$77.50 | Annually | 231 | \$ 17,672 | 195 | \$ 15,210 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER BOW - GOV HUNT | Individual | \$297.50 | Annually | 59 | \$ 17,494 | 59 | \$ 17,582 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER REG GUN1 - GOV HUNT | Individual | \$297.50 | Annually | 1 | \$ 297 | 2 | \$ 596 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER REG GUN2 - GOV HUNT | Individual | \$297.50 | Annually | 1 | \$ 297 | 1 | \$ 298 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER MUZZ - GOV HUNT | Individual | \$297.50 | Annually | 15 | \$ 4,448 | 10 | \$ 2,980 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER DISABLED - GOV HUNT | Individual | \$297.50 | Annually | 8 | \$ 2,372 | 11 | \$ 3,278 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER EARLY MUZZ - GOV HUNT | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER HOLIDAY ANTLRS - GOV HUNT | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER JAN ANTLRS - GOV HUNT | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER PREFERENCE POINT | Individual | \$51.50 | Annually | 8,104 | \$ 421,366 | 8,165 | \$ 424,580 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTLRS EARLY MUZZ REQ - GOV HUNT | Individual | \$127.50 | Annually | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTLRS BOW REQ-GOV HUNT | Individual | \$127.50 | Annually | 59 | \$ 7,464 | 59 | \$ 7,552 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTLRS GUN1 REQ-GOV HUNT | Individual | \$127.50 | Annually | 1 | \$ 127 | 2 | \$ 256 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS GUN2 REQ-GOV HUNT | Individual | \$127.50 | Annually | 1 | \$ 127 | 1 | \$ 128 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS MUZ REQ-GOV HUNT | Individual | \$127.50 | Annually | 15 | \$ 1,898 | 10 | \$ 1,280 | Fish & Game Trust Fund | 2009 |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

| Department | Budget Unit or Fund Name and Number | Fee Description | Payor of Fee | Monthly Fee Amount | Frequency | Number of FY 2010 Payors | FY 2010 Total Revenue | Number of FY 2011 Payors | FY 2011 Total Revenue | Revenue Deposit Location (Fund) | Year Last Revised |
|------------|-------------------------------------|--------------------------------------|--------------|--------------------|-----------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------------|-------------------|
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS DISABLED REQ-GOV HUNT | Individual | \$127.50 | Annually | 8 | \$ 1,012 | 11 | \$ 1,408 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS BOW REQ | Individual | \$127.50 | Annually | 4 | \$ 127 | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS GUN1 REQ | Individual | \$127.50 | Annually | 59 | \$ 5,819 | 65 | \$ 7,808 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS GUN2 REQ | Individual | \$127.50 | Annually | 12 | \$ 1,392 | 8 | \$ 1,024 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS LATE MUZZ REQ | Individual | \$127.50 | Annually | 21 | \$ 2,024 | 25 | \$ 3,072 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS DISABLED REQ | Individual | \$127.50 | Annually | | | | | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS BOW REQ APP | Individual | \$127.50 | Annually | 4,408 | \$ 564,224 | 4,119 | \$ 528,256 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS GUN1 REQ APP | Individual | \$127.50 | Annually | 2,915 | \$ 372,480 | 2,655 | \$ 340,480 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS GUN2 REQ APP | Individual | \$127.50 | Annually | 978 | \$ 124,544 | 892 | \$ 114,304 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS MUZ REQ APP | Individual | \$127.50 | Annually | 1,243 | \$ 158,976 | 1,122 | \$ 144,000 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR DEER ANTRLS DISABLED REQ APP | Individual | \$127.50 | Annually | 10 | \$ 1,280 | 5 | \$ 640 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | DEPREDATION ANTRLS BOW | Individual | \$12.50 | Annually | 904 | \$ 10,848 | 623 | \$ 8,099 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEPREDATION ANTRLS GUN1 | Individual | \$12.50 | Annually | 1,150 | \$ 13,800 | 802 | \$ 10,426 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEPREDATION ANTRLS GUN2 | Individual | \$12.50 | Annually | 1,072 | \$ 12,864 | 801 | \$ 10,413 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEPREDATION ANTRLS MUZ1 | Individual | \$12.50 | Annually | 439 | \$ 5,268 | 266 | \$ 3,458 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEPREDATION ANTRLS MUZZ | Individual | \$12.50 | Annually | 574 | \$ 6,888 | 460 | \$ 5,980 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEPREDATION ANTRLS YOUTH | Individual | \$12.50 | Annually | 69 | \$ 828 | 56 | \$ 728 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEPREDATION ANTRLS DISABLED | Individual | \$12.50 | Annually | 4 | \$ 48 | 2 | \$ 26 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEPREDATION JANUARY ANTRLS | Individual | \$12.50 | Annually | 969 | \$ 11,628 | 815 | \$ 10,595 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEPREDATION NOVEMBER ANTRLS | Individual | \$12.50 | Annually | 337 | \$ 4,044 | 318 | \$ 4,134 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | SHOOTING PERMIT | Individual | \$1.00 | Annually | 1,161 | \$ 2,322 | 1,040 | \$ 2,078 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | DEPREDATION REGISTERED | Individual | \$0.00 | Annually | 369 | \$ 0 | 391 | \$ 0 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT DEPREDATION ANTRLS YOUTH | Individual | \$1.00 | Annually | 4 | \$ 8 | 2 | \$ 4 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT DEPREDATION ANTRLS DISABLED | Individual | \$1.00 | Annually | | | | | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT DEPREDATION ANTRLS BOW | Individual | \$1.00 | Annually | 40 | \$ 80 | 31 | \$ 62 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT DEPREDATION ANTRLS EM | Individual | \$1.00 | Annually | 34 | \$ 68 | 17 | \$ 34 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT DEPREDATION NOV ANTRLS | Individual | \$1.00 | Annually | 30 | \$ 60 | 30 | \$ 60 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT DEPREDATION ANTRLS GUN 1&2 | Individual | \$1.00 | Annually | 70 | \$ 140 | 71 | \$ 142 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT DEPREDATION ANTRLS LATE MUZZLE | Individual | \$1.00 | Annually | 51 | \$ 102 | 49 | \$ 98 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | LOT DEPREDATION JAN ANTRLS | Individual | \$1.00 | Annually | 46 | \$ 92 | 54 | \$ 108 | Fish & Game Trust Fund | 1991 |

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Department of Natural Resources

Agriculture and Natural Resources Subcommittee

| Department | Budget Unit or Fund Name and Number | Fee Description | Payor of Fee | Monthly Fee Amount | Frequency | Number of FY 2010 Payors | FY 2010 Total Revenue | Number of FY 2011 Payors | FY 2011 Total Revenue | Revenue Deposit Location (Fund) | Year Last Revised |
|------------|-------------------------------------|------------------------------------------|--------------|--------------------|-----------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------------|-------------------|
| | Fish & Wildlife Trust Fund | SPRING TURKEY BOW | Individual | \$24.00 | Annually | 5,569 | \$ 136,441 | 5,461 | \$ 133,794 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | SPRING TURKEY G/B SEASONS 1 THRU 3 | Individual | \$24.00 | Annually | 18,344 | \$ 449,309 | 16,483 | \$ 403,564 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | SPRING TURKEY G/B SEASON 4 | Individual | \$24.00 | Annually | 15,919 | \$ 389,994 | 16,813 | \$ 411,894 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | SPRING TURKEY G/B YOUTH | Individual | \$24.00 | Annually | 2,631 | \$ 64,460 | 2,600 | \$ 63,651 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | SPRING TURKEY LANDOWNER/TENANT G/B S1-3 | Individual | \$0.00 | Annually | 2,337 | \$ 2,337 | 2,137 | \$ 2,136 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | SPRING TURKEY LANDOWNER/TENANT G/B S4 | Individual | \$0.00 | Annually | 2,256 | \$ 2,256 | 2,404 | \$ 2,403 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | SPRING TURKEY LANDOWNER/TENANT BOW | Individual | \$0.00 | Annually | 543 | \$ 543 | 594 | \$ 594 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | SPRING TURKEY LANDOWNER/TENANT G/B YOUTH | Individual | \$0.00 | Annually | 47 | \$ 47 | 31 | \$ 31 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SPRING TURKEY APP | Individual | \$101.50 | Annually | 1,619 | \$ 165,036 | 1,470 | \$ 149,940 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SPRING TURKEY AWD | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SPRING TURKEY EXS | Individual | \$101.50 | Annually | 336 | \$ 34,068 | 370 | \$ 36,220 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SPRING TURKEY S1 GOV HUNT | Individual | \$101.50 | Annually | 1 | \$ 102 | | | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SPRING TURKEY S2 GOV HUNT | Individual | \$0.00 | Annually | 0 | \$ 0 | | | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SP TURK MUZZLE APP | Individual | \$101.50 | Annually | 68 | \$ 6,936 | 31 | \$ 2,958 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SP TURK MUZZLE AWD | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SP TURK MUZZLE EXS | Individual | \$101.50 | Annually | 9 | \$ 918 | 43 | \$ 4,386 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SPRING TURKEY S3 GOV HUNT | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SPRING TURKEY S4 GOV HUNT | Individual | \$101.50 | Annually | 6 | \$ 612 | 8 | \$ 816 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SPRING TURKEY YOUTH - GOV HUNT | Individual | \$0.00 | Annually | | | | | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | NR SPRING TURKEY PREFERENCE POINT | Individual | \$51.50 | Annually | 10 | \$ 520 | | | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | FALL TURKEY G/B | Individual | \$24.00 | Annually | 3,938 | \$ 90,574 | 3,481 | \$ 85,236 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | FALL TURKEY G/B LANDOWNER/TENANT | Individual | \$1.00 | Annually | 3,794 | \$ 3,794 | 3,065 | \$ 3,065 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | FALL TURKEY BOW LANDOWNER/TENANT | Individual | \$1.00 | Annually | 589 | \$ 588 | 738 | \$ 738 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | FALL TURKEY BOW | Individual | \$24.00 | Annually | 1,221 | \$ 28,083 | 1,223 | \$ 29,964 | Fish & Game Trust Fund | 1991 |
| | Fish & Wildlife Trust Fund | RESIDENT FUR DEALER | Individual | \$227.00 | Annually | 30 | \$ 6,822 | 33 | \$ 7,508 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | NR FUR DEALER | Individual | \$502.50 | Annually | 2 | \$ 1,006 | 5 | \$ 2,515 | Fish & Game Trust Fund | 2003 |
| | Fish & Wildlife Trust Fund | GINSENG HARVEST | Individual | \$36.50 | Annually | 331 | \$ 11,950 | 333 | \$ 12,321 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | NR GINSENG HARVEST | Individual | \$66.50 | Annually | 5 | \$ 330 | 10 | \$ 670 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | GINSENG GROWER | Individual | \$1.50 | Annually | 34 | \$ 43 | 28 | \$ 56 | Fish & Game Trust Fund | 2009 |
| | Fish & Wildlife Trust Fund | GINSENG DEALER (CLASS A) | Individual | \$251.50 | Annually | | | 4 | \$ 112 | | |

Note: The information in this document is shown as submitted by the department or agency. The LSA has not reviewed this information for accuracy or completeness.

Department of Natural Resources

Agriculture and Natural Resources Subcommittee

| Department | Budget Unit or Fund Name and Number | Fee Description | Payor of Fee | Monthly Fee Amount | Frequency | Number of FY 2010 Payors | FY 2010 Total Revenue | Number of FY 2011 Payors | FY 2011 Total Revenue | Revenue Deposit Location (Fund) | Year Last Revised |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------|---------------------|--------------------|-----------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------------|-------------------|
| | Fish & Wildlife Trust Fund | GINSENG DEALER (CLASS B) | Individual | \$51.50 | Annually | | | 621 | \$ 10,868 | | |
| | Fish & Wildlife Trust Fund | NR FALCONRY | Individual | \$27.50 | Annually | 11 | \$ 299 | 8 | \$ 36 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | RESIDENT TAXIDERMY | Individual | \$17.00 | Annually | 613 | \$ 10,625 | 45 | \$ 198 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | DUP LIFE HUNT PRE 91 | Individual | \$3.50 | Annually | 7 | \$ 27 | 63 | \$ 270 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | DUP LIFE FISH PRE 91 | Individual | \$3.50 | Annually | 79 | \$ 306 | 938 | \$ 1,874 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | DUP LIFE HUNT & FISH PRE 91 | Individual | \$3.50 | Annually | 44 | \$ 167 | 242 | \$ 482 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | CROSSBOW USE PERMIT LIFE | Individual | \$1.50 | Annually | 964 | \$ 1,262 | 61 | \$ 122 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | CROSSBOW USE PERMIT TEMP | Individual | \$1.50 | Annually | 235 | \$ 250 | 8 | \$ 16 | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | NONAMBULATORY PERMIT LIFE | Individual | \$1.50 | Annually | 76 | \$ 103 | | | Fish & Game Trust Fund | |
| | Fish & Wildlife Trust Fund | NONAMBULATORY PERMIT TEMP | Individual | \$1.50 | Annually | 6 | \$ 6 | | | Fish & Game Trust Fund | |
| Land & Waters Bureau | 0256 Sand & Gravel Royalties | Royalties paid for the removal of Sand and Gravel from sovereign land and water | Permitted Companies | \$.25/ton | Monthly | 7 | \$ 37,887 | 5 | \$ 44,625 | *0256 | 2009 |
| Total Revenue | | | | | | 1,689,499 | \$ 70,958,209 | \$ 1,359,359 | \$ 59,392,081 | | |
| * final form not due until 10-1-2010, YTD= \$3,891,043 | | | | | | | | | | | |
| **2 year average =\$188,650 | | | | | | | | | | | |
| *** These funds are deposited into the private water supply system account within the water quality protection fund created in section 455B.183A. The revenue line appears to be combined with other revenue streams, ie. well contractor certification. | | | | | | | | | | | |
| **** Approximate | | | | | | | | | | | |

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